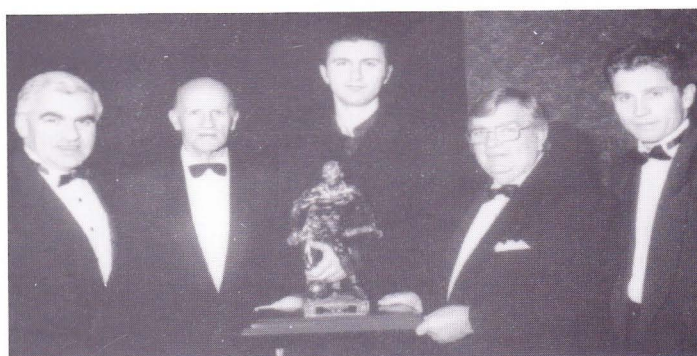
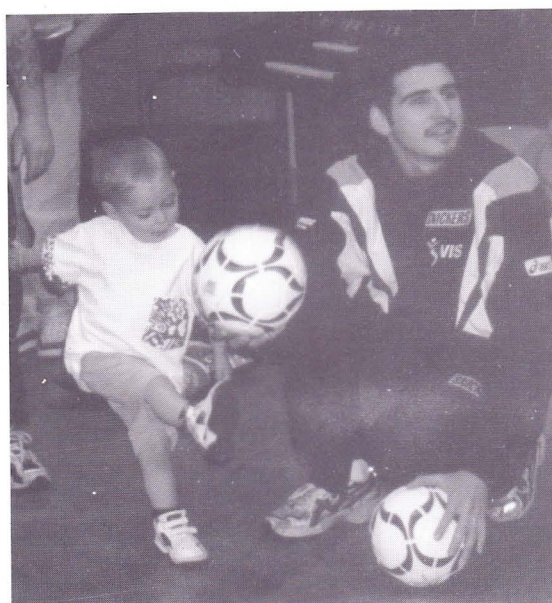




Victorian Soccer Federation Incorporated



1999 Annual Report

VSF Structure

Patrons

Eric Heath, Cav. Vito Cilauro.

Trustees

Michael Weinstein, Eric Heath, Cav Vito Cilauro, Cav Don Di Fabrizio, Don Sutherland.

Honorary Life President

Michael Weinstein, AM, BEM

President

George Wallace

Honorary Executive President

Hon. Jeff Kennett

Life Members

Mr M Weinstein, AM, BEM, Mr E Heath, Mr J Barclay, Mr H Dressler, Mr V Manson, Mr H Baytch, Mr J Castellini, Mr F Hutchison, Mr B Tessari, Mr J E Abalon, Mr G Culbard, Mr W Curran, Mr A Merrills, Mr E Barrett, Mrs N Bosma, Mr S David, Cav V Cilauro, Mr J Dimtsis, Mr J D'Andrea, Mr E Richardson, Mr F Royston, Mrs E Slack, Mr A Blacklaw, Mr G Crossley, Mr G Wallace, Mr J Sampson, Mr J Murphy, Mr D Di Fabrizio, Mr V Ballerini, Mr D McIntosh, Mr G Kerry, Mr M Taussig, Mr T Dunkerley, Mr D Trimboli, Mr F Burin, Mr D Sutherland, Mr C Cutajar, Mr J Docherty, Mr D Phillips, Mr S Slazyk, Mr J Hodgson.

Commission

Chairman Joseph Brondolino

Commissioners Manny Galanos, Jason Hoar, Vasko Stojcevski, Tony Dunkerley, John Dimitropoulos, Jim Mills, Kim Evans.

Tribunal

Chairman Stephen Blewett

Members Bill Mustafa, Tony Siskovski, Nicolas Zervos, Joanne Stone, Arthur Avirniadis.

Investigation and Disciplinary Committee

Chairman Mike Warren

Members Alex Blacklaw, Petar Lesic, Andrew Kovacs, Joe Bona, Simon Karas, Tommy Newbiggen, Joseph Docherty.

Investigations

Officer Albert Merrills

Appeals Board

Chairman Cav. Vito Cilauro

Members Harry Howieson, David McIntosh, Tom Bailey, Anthony Nolan, Fred Hutchison, Leo Anezakis, Sam Cusumano.

Junior Leagues Committee

Chairman Tony Dunkerley - VSF Commissioner

Members Vivien McArthur, Ken Steel, Fausto De Amicis, Con Karavitis, David Poole, Keith Grainger, David Hayford-Hobbs.

South East Junior Regional Committee

Chairman David Poole

Members Hank Prendegast, Irene Papaianou, Bob Muir, Ana Nas, Trish Torelli.

Tribunal John Storey, Lee O'Brien.

North West Junior Regional Committee

Chairman Con Karavitis

Members John Cirelli, John Kipaoglou, Maria Tunjasevic, Lucas Cicivelli, Michael Sposato.

Tribunal Frank Montagnese, Bill Pargas.

Eat Well Live Well Premier League and NSL Management Committee

| | | |
|------------------|-------------------|-------------------------|
| Chairman | Tony Cikoja | |
| Delegates | Chris Garonidis | Altona East |
| | Vasko Todorovski | Altona Magic |
| | Tony Antoniou | Bentleigh Greens |
| | Frank Ruffolo | Bulleen Inter Kings |
| | Santo Rizza | Fawkner Blues |
| | Stan Slazyk | Green Gully Cavaliers |
| | Nick Iacobucci | Melbourne Raiders |
| | Phil Koraitzas | Port Melbourne Sharks |
| | Paul Velijanovski | Preston Lions |
| | Tony Sinani | South Dandenong |
| | Sophie Kappos | Springvale White Eagles |
| | Ivan Pinteric | St Albans Saints |
| | Victor Brincat | Sunshine Georgies |
| | Aki Missios | Westvale |
| | Lou Sticca | Carlton |
| | Barry Stevens | Gippsland Falcons |
| | Robert Hrzic | Melbourne Knights |
| | Damien Phillips | South Melbourne. |

Crazy John's State League Committee

| | |
|-----------------|---|
| Chairman | Jim Mills - VSF Commissioner |
| Members | Trevor Parry, Peter Kalow, Neilson Love, Cor Teeuw, John Laoumtzis. |

Provisional League Committee

| | |
|-----------------|---|
| Chairman | Barry Poulsen |
| Members | John Curry, Nick Koutoulis, John McPhee, Tony Mamouzis, George Katsamboukas, Bruce McDonald, Antonio Ferreira, Bill Dimovski. |

Eat Well Live Well Women's League Committee

| | |
|-----------------|--|
| Chairman | Jason Hoar - VSF Commissioner |
| Members | Kim Evans, Loris Browning, Kim Morris, Maggie Koumi, Soula Smyrnis, Betty Hoar, Theresa Deas, David Hayford-Hobbs. |

Thirds and Veterans Leagues Committee

| | |
|-----------------|--|
| Chairman | Barry Poulsen |
| Members | Jim Sampson, Jim Green, Frank Hajncl, Peter Blasby, Phil Heaphy. |

| | |
|------------------------------|----------------------------|
| VSF Auditors | Pitcher Partners |
| VSF Accountants | BKR Walker Wayland |
| VSF Bankers | Commonwealth Bank |
| VSF Insurance Brokers | Lowe Lippmann Bott Pty Ltd |
| VSF Solicitors | Dunhill Madden Butler |

VSF Administration

(Listed in Department Order)

| | |
|--|---------------------|
| Chief Executive Officer | Geoff Miles |
| Secretary to the CEO | Rebecca Smith |
| Business and Development Manager | Nadine Cohen |
| Coaching and Development Manager | Ian Greener |
| Coaching and Development Coordinator | Leslie Burrows |
| Coaching and Development Administrator | Josephine La Pila |
| Sports Development Officer | Bobby McLachlan |
| Development and Project Officer | Theresa Deas |
| Goalkick Field Officer | Eddie Grace |
| Disciplinary Coordinator | Sue Grbic |
| Bookkeeper | Adriana Persico |
| Leagues Coordinator | George Angelopoulos |
| Leagues Administrator | Frieda Gerhart |
| Leagues Administrator | Melanie Hyett |
| Leagues Administrator | Karen Scothern |
| Receptionist/Administrative Assistant | Tamara Catania |
| North-West Regional Office Administrator | Dale Cooke |
| South-East Regional Office Administrator | Mario Hili |
| Wheelchair Soccer Development Officer | Jennifer McInnes |
| Wheelchair Soccer SDO | Raymond Mizzi |
| Olympic Football Administration Manager | Wendy Beechey |



VSF Trustees

Don Sutherland, Eric Heath, Michael Weinstein, Vito Cilaurio and Don Di Fabrizio

Victorian Soccer Federation Incorporated
 Registered Number A14492Y
 236 Dorcas Street, PO Box 824, South Melbourne, 3205
 Telephone - 03 9682 9666, Facsimile - 03 9682 9777
 email: info@soccervictoria.org.au, website: www.soccervictoria.org.au

President's Report



Once again I have the pleasure at the end of my term of two years as President to place before the Annual General Meeting of the Federation my report for the year 1999.

The changes that have been envisaged by the Commission for the leagues of the Federation come into existence in season 2000 and I feel sure that with the cooperation of

everyone in the restructure of the leagues that they will be successful ventures for all involved.

As always, the domestic league and cup competitions were well organised. My sincere congratulations to all winners and runners-up in those competitions, in fact, to all participants in what proved to be a demanding season.

In the arena of national championships, Victoria once again proved its worth. The under 16 boys and the women's youth team both won their respective championships. Well done to all involved in the championships. The future does indeed look bright for the younger brigade.

The Commission took a step in bringing women's soccer under the umbrella of the Federation. The first season was without a doubt a success and I am sure will be a forerunner to a successful relationship.

On the international scene, we have been privileged to witness one of the world's top club teams, Manchester United and recently the leading national team, Brazil. Both games were played against the Socceroos at the MCG.

It has been my pleasure to have been present at the finals of the wheelchair soccer over the past two years. The inauguration of wheelchair soccer, under the auspices of the Federation, is an outstanding success and the expressions of appreciation and involvement by the participants has to be seen to be believed.

The 1999 Eat Well Live Well Premier League Gold Medal count was held at the Hilton on the Park, with guest of honour the Honourable Tom Reynolds MP, then Minister of Sport.

As always, my appreciation goes to our sponsors and the media for their continued support. Also appreciation to all clubs, officials, supporters and referees for their invaluable assistance.

In conclusion, my sincere thanks to the Chairman, the Commission, patrons, trustees, committee members, the Chief Executive Officer and staff at Soccer House for their continued support during my tenure of office.

George F. Wallace
President



Epping Soccer Stadium Launch

March 6, 1999

Home of Melbourne Raiders SC



Wheelchair Soccer Grand Final

Wheelchair soccer referee, Raymond Mizzi accepts his medal following the North West wheelchair soccer grand final

Chairman's Report



As most members are aware, I formally resigned my Chairmanship of the Federation on the 22nd October 1999. It was with great sadness and regret that I placed my formal resignation before the Commission and I personally feel it appropriate that I provide members with a brief explanation of the

circumstances surrounding my resignation.

Earlier this year, on the 28th February 1999, I was elected as a Commissioner of Soccer Australia and pursuant to their Articles of Association I was required, within twelve months of that date, to resign my position as Chairman of the Victorian Soccer Federation.

Shortly prior to that February Annual General Meeting of Soccer Australia I was urged to nominate for the Commission vacancy that was being created by the retirement of Mr. Don Di Fabrizio. I had never intended to seek a Commissioner's position so early into my second term as Chairman of the Victorian Soccer Federation. The reality was, however, that if I had not nominated, Victoria would have no effective national representation on the Soccer Australia Commission. Other State and Territory Federation Presidents had quite publicly voiced their intentions of pursuing the vacancy.

Once elected, I felt it incumbent on me to retain both positions until the end of this season. There was still some work that had to be finalised at the Victorian Soccer Federation and for the sake of stability and continuity I felt it was inappropriate for me to resign from Victoria so soon after my re-election as Chairman of the VSF. I chose to resign in October 1999 rather than February 2000 in order to ensure that there was a clear perception, publicly and amongst stakeholders, that there would be a fair and unbiased election process for all positions at this year's Annual General Meeting.

Since my resignation I have taken time to reflect on the achievements of the Commission which was first established in 1996. There is no doubt in my mind that the Commission has functioned effectively and has comprehensively fulfilled the promises made to the general meeting at that time. The Commission has restored the Federation's credibility and integrity, and has ensured the Federation's long term financial viability. The Commission has also made the Federation more transparent and accountable in its day to day operations.

The Commission has in the last three years achieved numerous notable successes e.g. an operation surplus for three consecutive years, club fees kept at record low levels, a complete revision of the Constitution, Regulations and Registration & Transfer Rules, a restructuring of all Leagues, an extension of the amateur status to the 2nd Division of the State League, licencing of apparel, a merger with Women's Soccer Victoria, an introduction of junior soccer programs into schools and the Goalkick program, compulsory group insurance, development of an email and Internet site, addressing the Y2K problem, the introduction of a State League Cup, etc.

The list of reforms is extensive and the reforms were achieved without fear, or in favour of, any sectional interests. I strongly recommend that all stakeholders support and encourage the Commission in its program of reform as there are still numerous and pressing issues to be addressed.

The Commission must address the issue of the Referees. It needs to re-structure that organisation with a view to increasing their numerical strength, through improved conditions, effective recruiting and educational support and training. The Commission must also address the impact of the GST on the Federation and on member clubs with budgets in excess of \$100,000, ensure the smooth transition of the re-structured Premier and State League competitions, complete the re-assessment of the ground criteria in conjunction with the Forum of Councils, Sport and Recreation Victoria and the various management committees, establish sufficient financial reserves to meet the future commitments and needs of the Federation, continue it's search for a state soccer facility which would allow us to stage national soccer championships, etc.

We must continue to be focused on our main objective of making soccer the number one sport in this state and country. The Olympic Games or World Cup qualifications for all their benefits and publicity would not in themselves address the inherent problems of soccer. Only continued and sustained hard work with a practical and impartial visionary outlook will help the game succeed.

Finally I take this opportunity to thank all the Commissioners of the VSF, both past and present, the President Mr. George Wallace, the Deputy Chairman Mr. Manny Galanos, all of the Patrons, Trustees and life members for their friendship, loyalty, support and understanding over the last three years. Thank you also to the numerous volunteers who comprise the Appeals Board, Tribunal, I&D Committee, Provisional League Committee, Women's League Committee, Premier League Management Committee, Junior Leagues Committee and the State League Committee.

I also extend my sincere thanks and appreciation to the Chief Executive Officer, Mr. Geoff Miles, with whom I have had a close and harmonious working relationship, to Nadine Cohen, George Angelopoulos, Ian Greener and to all of the loyal and hard working staff of the Federation who have contributed so much to the sound, professional and impartial administration of soccer in the State.

To all of the sponsors of the Victorian Soccer Federation and in particular to VicHealth, Diabetes Australia-Victoria, Crazy John's Mobileworld Communications, Covo Sports and Sport & Recreation Victoria I say thank you for your loyal support and I hope that the close relationships that have been established will continue well into the future.

Most importantly I would like to thank all of you, the members, for your support over the last three years. Without your support and dedication the Federation would not have made such a remarkable turnaround. I wish all of you the best for the forthcoming season and assure you that I will always be available to assist you both individually and collectively. I assure each and every one of you that as a Commissioner of Soccer Australia I will represent your interests at all times and in all forums. May all of you and your families have a safe and joyous festive season.

Joseph Brondolino
Chairman

VSF - Vision, Mission and Values

The VSF's Vision - what is the dream for the game?

- All boys and girls in primary and secondary schools will have the opportunity and encouragement to play soccer.
- All participants in the game will have the opportunity to continue in soccer at the non-elite or elite level.
- Soccer is at the forefront of Australian sport, with international success, high participation at the grass roots, and an image that attracts significant support from community, sponsors and government.
- Victorian players are strongly represented and successful in our National teams.
- Victorian teams are dominant in the National Soccer League.

Mission - what is the purpose or role of the VSF?

'The VSF commits to develop the game, and assist participants to enjoy their experience in soccer'.

- To increase participation levels through club, school and community networks.
- To improve the image and profile of soccer in the community.
- To provide first class service and meet the needs of all participants in the game, at the competition and development level.
- To maximise the support and contribution of sponsors and government.
- To provide a career path and support for players, coaches, and officials in the game.
- To conduct operations of the Federation responsibly, to provide for the further development of the game.

Values - what are the principles by which we operate?

- Provide equal opportunities for involvement in the sport at all levels.
- Adhere to all regulations that apply to the conduct of the organisation.
- Provide open and effective communication to members and stakeholders.
- Be a good community citizen, assisting at the grass roots level of the wider community.
- Recognise the need to develop individuals as part of a synergistic team.
- Show understanding and care for all individuals involved in the sport.
- Provide a demonstrated commitment to fair play at all levels.

CEO's Report



During 1999 the Victorian Soccer Federation continued to make significant progress in the development of the game, through the implementation of the VSF's strategic plan.

A significant increase in participation at the junior level was achieved following the continued expansion of the teacher education programme, PASS, and rapid growth in the

Goalkick programme. The introduction of Goalkick Centres in primary schools, YMCA's and council venues has made our sport very accessible and will provide thousands of new juniors in future years.

The VSF's coaching and development staff have continued to provide clinics to meet school and community demand and for the first time the VSF co-ordinated a free super clinic in conjunction with our four National Soccer League clubs, at Olympic Park.

The VSF has strengthened its relationship with the School Sport Unit of Education Victoria and is working closely to support the provision of soccer participation opportunities at both primary and secondary level.

Coach education continues to be a priority and the introduction of the restructured coaching courses has been positively received.

During the year, the VSF reached agreement with Women's Soccer Victoria to amalgamate, which has allowed the VSF to provide administrative services for women's soccer and access to development programmes at all levels for female participants. The VSF committed funding as a priority for the development of women's soccer and the results have been very pleasing, especially the increase in female players.

The VSF secured a place in the Ansett Australia Summer Series, the national women's competition and supported the participation of teams in the national championships at the under 14, under 16

and under 20 levels. The VSF looks forward to significant growth in women's soccer.

Senior and junior leagues were keenly contested with strong growth in the number of players, particularly in our junior clubs.

The Eat Well Live Well Premier League season was highlighted by Green Gully's achievement as the champion club. George Jolevski from Melbourne Raiders won a third successive Eat Well Live Well Premier League Gold Medal, which was an outstanding achievement.

Crazy John's State League will be restructured for the 2000 season, providing regional divisions below division one and the 1999 season provided close competition for promotion.

The Provisional League accepted a number of new clubs and the league competition in all divisions was closely contested.

Congratulations to South Melbourne on their achievement in winning back to back Ericsson Cups and securing a place representing Oceania in the World Club Championships.

The VSF continued to play an important role in the co-ordination of the Tynan Eyre Cup, which raises funds for the Victoria Police Blue Ribbon Foundation, making a valuable contribution to support the police and the community.

Our support of The Smith Family's 'Learning for Life' Programme continued in 1999 through a number of fund raising efforts. We provided a signed Manchester United shirt for The Smith Family Gala Auction, which raised \$4,500 for their valuable community work helping disadvantaged families.

The VSF is playing a key role in the organisation of Olympic Football matches to be held at the MCG in September 2000. As part of this preparation, the VSF directed match day activity for the Socceroos games against Manchester United and Brazil at the MCG. Despite the controversy over player availability and the difficulties faced by promoters, both events provided an opportunity for the public to see some of the world's best and support our national team, which is vital for the future of our sport.

We are looking forward to our involvement with the twelve games at the MCG and to hosting some of the world's best teams in Melbourne next year.

The partnership between the VSF, Leisure Action and Sport and Recreation Victoria provided an expanded wheelchair soccer competition supported by VSF clubs and with the funding support of VicHealth, a wheelchair soccer development programme was commenced in 1999.

*The strong demand for soccer that we are experiencing at all levels has highlighted a serious shortage in the number of grounds available for club competition. In 1999, the VSF initiated a joint project with local government, Sport and Recreation Victoria and the Amateur Soccer Federation to review soccer facilities and to provide a basis for the future provision of facilities to meet the strong demand for our sport.

Another critical challenge for our future growth is the recruitment and retention of a sufficient number of referees at all levels. We anticipate a major restructure of refereeing services to facilitate this objective.

I would like to thank all members of League Management Committees, Disciplinary Committees, Tribunal and Appeals Board, who give up so much of their time to assist with the smooth running of league competition.

Coaching and support staff involved in Victorian state teams and development squads devoted many hours to assist our elite players. I thank them for their commitment and congratulate them on the outstanding performance of our representative teams in 1999.

Undoubtedly the highlight of our state teams programme, was the success of our women's youth team and our under 16 boys team at the National Championships.

The Victorian Institute of Sport continued to make an excellent contribution to the development of our elite players. The under 16 state team was coached by Aaron Healey, the assistant coach at the VIS and we thank the VIS for their continued support.

Our Ansett Australia Summer Series women's team, Victoria Vision, also performed well in our first year back in national competition, against very experienced opposition.

Thank you to all match officials who have the most difficult job in our sport and to Soccer Referees Victoria and their appointment officers who do their best to provide referees on a weekly basis for junior and senior competition.

The soccer media continued to work very hard to provide coverage for our game and we thank them for their support. The Australian

Soccer Media Association of Victoria, chaired by Roy Hay, continued to provide valuable support to the game at all levels.

The VSF appreciates the commitment of our sponsors to assist with the development of our game and the provision of service to all participating in our sport in Victoria. I would like to acknowledge the support of our major sponsors; VicHealth, Diabetes Australia-Victoria, Crazy John's Mobileworld Communications, Coca-Cola Amatil, Covo Sports, Puma, K-Mart, Dow, Profax Communications, Oki and A-1 Sports Photography.

I also acknowledge the support of apparel licensees; Covo Sports, Admiral, Attack and match ball licensees; Mitre, Real, Puma and Lotto. Royalties from licensing are committed to our junior development programmes.

Sport and Recreation Victoria contributed funding for a number of key development projects, which included the soccer facility study and we thank them for their continued support of soccer.

I would like to thank VSF Chairman, Joe Brondolino and all members of the Commission for their support during the year.

On behalf of the VSF Commission, clubs, affiliated organisations and staff, I would like to thank Joe for his outstanding contribution as VSF Chairman since his election in 1996. We look forward to Joe's contribution as a Soccer Australia Commissioner and I am sure that he will retain a strong interest in the development of soccer in Victoria.

Thank you to the VSF Trustees and all officials involved with our affiliated leagues and clubs for their vital support and contribution to the development of the game.

Finally, I would like to acknowledge and thank all VSF staff for their enthusiastic and professional commitment to providing the service to our competition and development activities.

Geoff Miles
Chief Executive Officer

Gold Medal Count

Eat Well Live Well Premier League Gold Medal Count

Melbourne Raiders star George Jolevski, created history when he won his third successive Eat Well Live Well Premier League Gold Medal.

Jolevski won the medal for the Best and Fairest Player in the Eat Well Live Well Premier League, polling twenty six votes. The medal was awarded to Jolevski by the Minister for Sport, The Honourable Tom Reynolds.

Runner-up, on twenty four votes was Peter Bordignon from Fawkner Blues, with Zoran Markovski from Green Gully Cavaliers taking third place with twenty three votes. Warren Spink from Preston Lions polled twenty two votes to finish fourth.

The count was attended by new Socceroos Coach, Frank Farina and the Chairman of Soccer Australia, Basil Scarcella.

Other Eat Well Live Well Premier League awards announced at the Hilton on the Park, were:

Eat Well Live Well Premier League Healthy Club Award
Melbourne Raiders

Bill Fleming Medal - Player of the Year
Zlatko Mihajlovic - Springvale White Eagles

Eat Well Live Well Premier League Referee of the Year
Gerry Connolly

Eat Well Live Well Premier League U21 Player of the Year
Rodrigo Vargas - Port Melbourne Sharks

Weinstein Medal - Junior Player of the Year
Scott McDonald - Cranbourne and VIS

Eat Well Live Well Premier League Leading Goalscorer
Peter Kakos - Port Melbourne Sharks - 23 goals

Eat Well Live Well Premier League Goalkeeper of the Year
Lupce Acevski - Preston Lions

Eat Well Live Well Premier League Coach of the Year
Ian Dobson - Green Gully Cavaliers

**Eat Well Live Well Women's Premier League
Youth Player of the Year**
Regina Wloch - Essendon Women's SC

**Eat Well Live Well Women's Premier League
Player of the Year**
Sarah Fitzgerald - Keilor Park Women's SC



Eat Well Live Well Premier League Gold Medalist
George Jolevski
Melbourne Raiders

Champion Clubs

Eat Well Live Well Premier League

Premier - Champion - Green Gully Cavaliers - R/Up - Port Melbourne Sharks

U21 - Champion - St Albans Saints - R/Up - Green Gully Cavs

Crazy John's State League

Div 1 - Champion - Oakleigh - R/Up - Heidelberg Utd

Div 1 Res - Champion - Doncaster Rovers - R/Up - Oakleigh

Div 2 - Champion - Frankston Pines - R/Up - Essendon

Div 2 Res - Champion - Essendon - R/Up - Frankston Pines

Div 3 - Champion - South Wantirna - R/Up - Fitzroy City

Div 3 Res - Champion - Pascoe Vale - R/Up - Keilor Park

Div 4 - Champion - Langwarrin - R/Up - Sandringham City

Div 4 Res - Champion - Sunbury Utd - R/Up - Langwarrin

Provisional League

Div 1 - Champion - Endeavour Utd - R/Up - Morwell Pegasus

Div 1 Res - Champion - Brunswick City - R/Up - Sydenham Park

Div 2 S/E - Champion - Clayton - R/Up - Doveton

Div 2 S/E Res - Champion - Waverley W/derers - R/Up - Clayton

Div 2 N/W - Champion - Hoppers Crossing - R/Up - Elwood City

Div 2 N/W Res - Champion - Mill Park - R/Up - Broadmeadows Utd

Div 3 S/E - Champion - Noble Park Utd - R/Up - North Caulfield

Div 3 S/E Res - Champion - Noble Pk Utd - R/Up - Moreland Utd

Div 3 N/W - Champion - Whittlesea Utd - R/Up - North Glenroy

Div 3 N/W Res - Champion - Nth Glenroy - R/Up - Nth Reservoir

Cup - Winners - Endeavour Utd - R/Up - Sydenham Park

Cup - Res - Winners - Sydenham Park - R/Up - Dandenong

Thirds League

S/E Champion - Brighton Old Boys - R/Up - M/bin City Old Boys

Central Champion - Stonnington City - R/Up - Old Scotch Wav

N/W Champion - Essendon - R/Up - Moreland City

Veterans League

S/E Champion - Croydon City Arrows - R/Up - Knox City Harleq

Central Champion - Juventus Old Boys - R/Up - Old Scotch Wav

N/W Champion - Banyule City - R/Up - Sunshine Blues

Eat Well Live Well Women's League

Premier - Champion - Cranbourne Comets A - R/Up - Keilor Pk

Div 1 - Champion - Newborough/Yallourn - R/Up - Cranbourne Comets B

Div 2 S/E - Champion - Bentleigh Greens - R/Up - Carringbush

Div 2 N/W - Champion - Brunswick City - R/Up - Ballarat City

Div 3 S/E - Champion - Uni of Melbourne - R/Up - Hampton Pk

Div 3 N/W - Champion - North Reservoir - R/Up - Melton

Cup - Winner - Keilor Park - R/Up - Westvale

Wheelchair Soccer League

South A - Champion - S/vale Stingers - R/Up - Bentleigh Bombers

South B - Champion - S/vale Stingers - R/Up - Bentleigh Bombers

North West A - Champion - Altona Magic - R/Up - Green Gully

North West B - Champion - Green Gully - R/Up - Fawkner Blues

Eastern A - Champion - Hornets - R/Up - Bulls

Covo Sports Super League

Under 13 - Champion - Bulleen Lions - R/Up - Melbourne Knights

Under 14 - Champion - Green Gully - R/Up - Box Hill Inter

Under 15 - Champion - Box Hill Inter - R/Up - Brunswick City

Under 16 - Champion - Bulleen Lions - R/Up - Sunshine Georgies

Crazy John's Junior Cup

Under 11 - Champion - Knox City - R/Up - Box Hill Inter

Under 12 - Champion - Monash City - R/Up - T/Town Raiders

Under 13 - Champion - Bulleen - R/Up - Green Gully

Under 14 - Champion - Bulleen - R/Up - South Dandenong

Under 15 - Champion - Box Hill Inter - R/Up - Sunshine Georgies

Under 16 - Champion - Bentleigh Greens - R/Up - Keilor Park

Under 18 - Champion - Green Gully - R/Up - Bulleen

Junior Girls Competition

14 - Champion - Fawkner Blues - R/Up - Eltham North

16SE - Champion - Mooroolbark - R/Up - Sandringham City

16NW - Champion - Fawkner Blues - R/Up - Eltham North

18 - Champion - Ringwood City A - R/Up - Brighton

South East Junior Competition

11A - Champion - Box Hill Inter - R/Up - Knox City
 11B - Champion - Berwick City - R/Up - Dandenong City
 11C - Champion - Springvale Wte Eagles - R/Up - Springvale City
 11D - Champion - Richmond - R/Up - Glen Waverley
 11E - Champion - South Dandenong - R/Up - Oakleigh
 12A - Champion - Bulleen Lions - R/Up - Monash City
 12B - Champion - Berwick City - R/Up - Dandenong City
 12C - Champion - Kingston City - R/Up - Old Scotch Waverley
 12D - Champion - Beaumaris - R/Up - North Caulfield
 12E - Champion - Knox City - R/Up - Cranbourne
 12F - Champion - Oakleigh - R/Up - Heatherton United
 13A - Champion - Parkmore - R/Up - Hampton Park
 13B - Champion - Bentleigh Greens - R/Up - Dandenong City
 13C - Champion - Oakleigh - R/Up - Beaumaris
 13D - Champion - South Wantirna - R/Up - Brandon Park
 14A - Champion - Bentleigh Greens - R/Up - Sandringham City
 14B - Champion - Bulleen Tigers - R/Up - Oakleigh
 14C - Champion - Beaumaris - R/Up - Ringwood City
 15A - Champion - Knox City - R/Up - Frankston Strikers
 15B - Champion - Doncaster Rovers - R/Up - Oakleigh
 15C - Champion - Dandenong City - R/Up - South Springvale
 16A - Joint Champions - Knox City and Oakleigh
 16B - Champion - Old Scotch Waverley - R/Up - Langwarrin
 18A - Champion - Bulleen Lions - R/Up - Caulfield United

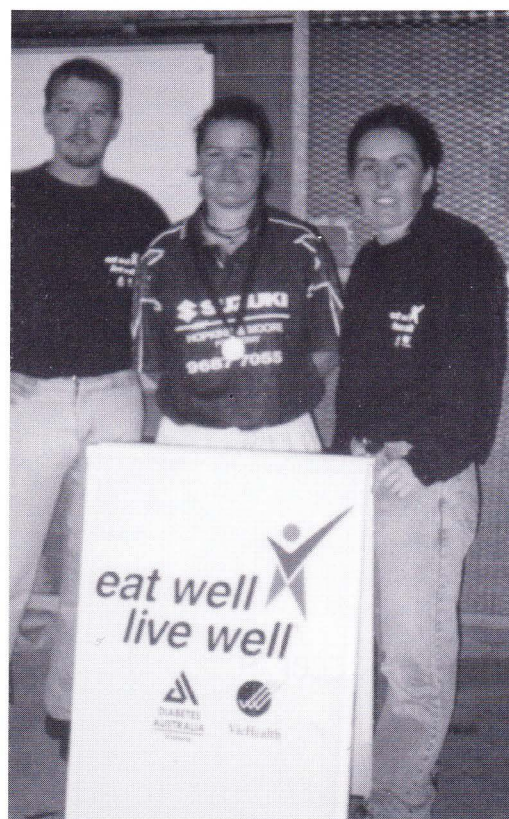


Eat Well Live Well Premier League Champions

*VSF Chairman, Joe Brondolino presents the championship cup to
 Green Gully Cavaliers President, Charles Farrugia at the
 Eat Well Live Well Premier League Gold Medal Night*

North West Junior Competition

11A - Champion - Green Gully - R/Up - Bundoora
 11B - Champion - Meadow Park - R/Up - Essendon
 11C - Champion - Sunshine Heights - R/Up - Melton
 12A - Champion - Thomastown Raiders - R/Up - North Reservoir
 12B - Champion - Northcote City - R/Up - Preston Lions
 12C - Champion - Green Gully - R/Up - North Glenroy
 12D - Champion - Westvale - R/Up - Diamond Valley Utd
 13A - Champion - Sunshine Georgies - R/Up - Preston Lions
 13B - Champion - Green Gully - R/Up - Fawkner Blues
 13C - Champion - Reservoir United - R/Up - Moonee Valley Kings
 14A - Champion - Fawkner Blues - R/Up - Essendon
 14B - Champion - Somerton City - R/Up - Geelong Rangers
 14C - Champion - Keilor Park - R/Up - Lalor United
 14D - Champion - Laverton Park - R/Up - Reservoir United
 15A - Champion - Yarraville Glory - R/Up - Essendon
 15B - Champion - Keilor Park - R/Up - Broadmeadows City
 16A - Champion - Brunswick Zebras - R/Up - T/town Raiders
 16B - Champion - Meadow Park - R/Up - North Reservoir
 18A - Champion - Melbourne Knights - R/Up - Preston Lions



Eat Well Live Well

Women's Premier League Player of the Year

*VSF Commissioners, Jason Hoar and Kim Evans with the 1999
 Eat Well Live Well Women's Premier League Player of the Year,
 Sarah Fitzgerald, Keilor Park Women's Soccer Club*

Coaching & Development

Goalkick

During the 1999 soccer season more than 1600 children participated in the Goalkick program at over 35 different venues. Goalkick programs were held throughout Victoria at schools, soccer clubs, YMCAs and council venues.

Goalkick is a 16 week soccer program for boys and girls aged 5-12 with the emphasis on skill development, participation and fun. The aim is to introduce more children to soccer and provide them with the opportunity to develop the skills necessary to play the game. Weekly Goalkick sessions include 75 minutes of skill drills and a game of six a side Rooball.

Goalkick centres were established throughout Victoria including programs in Swan Hill, Creswick, Gisborne, Leongatha, Wangaratta, Puckapunyal, Pakenham, Cockatoo and Warracknabeal.

Boys and girls from various Goalkick Centres have been given the opportunity to participate in Rooball games as pre-game and half-time entertainment at NSL matches and Socceroo games at the MCG against Manchester United and Brazil.

The Goalkick program has been very successful this year with the number of participants exceeding all expectations, and the introduction of many new venues.

Crazy John's Soccer Super Clinic

The first annual "Crazy John's Soccer Super Clinic" was held at Olympic Park on September 30. The Clinic was a joint initiative between the VSF and the 4 Melbourne based NSL Clubs (South Melbourne, Carlton, Melbourne Knights and Gippsland Falcons). Each Club provided high profile players to work with VSF Coaching staff, VIS players and members of State Squads. The day was a great success with over 1200 boys and girls attending.

Victorian Primary School Sports Program (VPSSA)

The VSF continued to support the VPSSA soccer program during 1999 by once again sponsoring the boys and girls state teams. As well as financial assistance to prepare the team for the championships in Adelaide in August 1999, VSF staff assisted in the selection process and training sessions and organised practice matches with our clubs to prepare both teams.

The results in Adelaide indicate we are still behind the other states but the on-going partnership between VSF and the VPSSA will improve in time, not only our quality and standards in primary schools, but the quantity of children playing the game. The focus is to offer a link between schools and local clubs and the VSF is working closely with the School Sports Unit, with very positive results.

Victorian Institute of Sport

The VSF and the VIS continue to enjoy a very strong working relationship and commitment towards youth development within the State.

The majority of scholarships for the VIS are offered to boys who have come through the VSF Development Programs of Centres of Excellence, Development Squads and State Squads.

VIS scholarship holders are often targeted by National League Clubs as well as attracting interest from the Under 17 and Under 20 National Coaches and the Institute of Sport Head Coach at the AIS in Canberra. Victoria always has a healthy number of players in all of these squads and it is recognised that the VIS program is a leader in the country amongst ITC programs.

During 1999 Scott McDonald – VIS and Cranbourne SC broke a long standing record in our National League by playing for Morwell Falcons at the tender age of 15 1/2, making him the youngest player to play National League.

The VSF acknowledges the help and assistance Ernie Merrick and his VIS staff give to the VSF development programs and the support from Dr. Frank Pyke and Peter Spence towards soccer in this State.

Coaching Courses

With the launch of the new coaching scheme, we have not conducted as many courses as in previous years. However, during 1999 a number of the restructured courses were conducted, including the very popular Junior Licence.

The new coaching scheme was launched with the National Director of Coaching, Mr Jim Selby, taking the first ever Intermediate Licence course held at Box Hill Soccer Club in February 1999.

Victorian Soccer Federation coaches held an Intermediate Licence at South Melbourne Soccer Club for their NSL players.

Coach Education Workshops

Coach Education Programs were introduced this year with a great response from coaches. Qualified level three VSF coaches ran the 3 hour workshops which included both practical and theory work for both accredited and non-accredited coaches. Coaches attending this course receive 2 points in their ACC point system.

Hospital Clinics

Eddie Grace, assisted by National Soccer League players, Victorian Institute of Sport players and Women's State representatives assisted the Royal Children's Hospital and Austin Hospital with soccer clinic activities.

School Clinics

Our VSF staff conducted 412 sessions at 95 schools during 1999. Over 20,000 children participated in these clinics.

Lightning Premierships

The Victorian Soccer Federation has assisted the School Sports Unit with Lightning Premierships, which is a soccer competition between different schools in a district. A Lightning Premiership was held at Heidelberg United Soccer Club in March 1999 for the Heidelberg District School Sports Association with four grounds used for a total of 20 teams (220 children) involved.

Goalkeepers Club

The Goalkeepers Clubs provided a six month program for children interested in goalkeeping. There were two programs, one in the North West and one in the South East region.

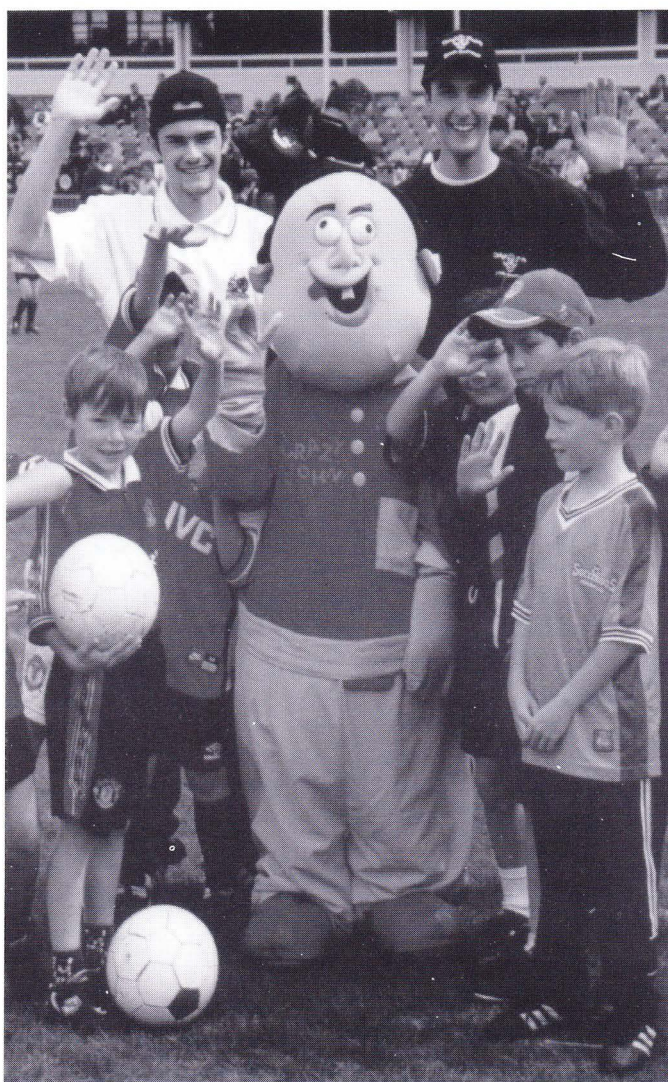
Planning a Soccer Session Program

The PASS Program is a 3 hour 'in-service' soccer program for teachers. PASS is a comprehensive program covering both theory and practical work to assist teachers to build their confidence and capability to take soccer at their school.

All participants received a resource manual and certificate of participation.

Holiday Soccer Clinics

During the school holidays, the Coaching and Development Department conduct various clinics, including three Dow Soccer clinics. Other clinics were held with Councils, in country areas and at a number of schools.



Crazy John's Soccer Super Clinic

1200 players at the clinic enjoyed meeting Crazy John as they learnt the skills of soccer from VSF and NSL coaches in a relaxed atmosphere at Olympic Park

Elite Programs

Victorian State Teams

With the amalgamation of the VSF and Women's Soccer Victoria, we had a record number of state teams playing at National Championships.

The boys Under 15/16's competed in Canberra with the Under 16's winning a championship for the first time in ten years. Several players were identified by the AIS for possible scholarship opportunities. The Under 15's, although finishing a disappointing 5th, also had several players identified for the Joeys 2001 train-on squad.

The women's youth team went to Darwin and came away with the Championship with an undefeated record for the week.

The Under 16 girls went to Perth and, although finishing 8th were very competitive.

Ansett Australia Summer Series

The Ansett Australia Summer Series is a National competition run by the Australian Women's Soccer Association and is in its fourth season of competition. The National League is the most important program in the AWSA calendar for identifying potential elite athletes for the National Squad (Matildas). The importance of this league is endorsed by newly appointed National Coach Chris Tanzey, particularly this year with the ensuing Olympics and Australian participation as the host nation.

Victoria returned to the competition this year after a years absence. The return to the National League saw Victoria up against other States with full time elite programs but the return of Victoria is the start of a new era in Victorian Women's Soccer, with foundations already being laid to assist in producing elite Victorian players for future National squads.

Our state women's team, 'Victoria Vision' now provides a clear focus for our elite women's players and will assist greatly in ensuring a defined career pathway for women and girls playing soccer in Victoria.

Development Squads

During 1999 the VSF ran a boys and girls Under 14 Development Squad. The boys went to Sydney to play in the "Friendship Games" and were leading the competition until atrocious weather conditions abandoned the tournament. However an invitation to play in New Zealand in November has been accepted and we look forward to a successful trip as well as the boys having the opportunity to view some games in the Under 17 World Cup.

Our Under 14 girls squad traveled to Sydney to compete in a tournament and exceeded our expectations. Although not winning, they showed great potential.

Centres of Excellence

The program has now gone to a summer time slot with 230 players receiving comprehensive training and information relating to technical and tactical aspects of the game, as well as performance enhancement details covering nutrition, fitness, treatment, prevention of injuries and recovery work and mental preparation.

The summer time slot allows quality work under good conditions conducive to performance improvement and skill acquisition.



Jones - Martin Award

Most Valuable State Youth Team Player

Daniela DiGiammarco accepts her award from Theresa Deas

State Teams

Boys Under 14 State Team

Coach — Billy Dorris
Manager — Gary Groenwald
Physiotherapist — Nino La Scala

Scott Agustin, Michael Batanovic, Billy Celeski, Vito Ceniti, Anthony Cianfione, Sammy De Vito, Paul Galea, Nick Howse, Ibraim Ibraimi, Manny Karas, Frank Lagana, Vince Lia, Darren Nedza, Samim Rahim, Michael Sham-Yuen, Billy Tsakmakidis.

Girls Under 14 Development Squad

Coach — Juan Hompart
Manager — Ana Nas
Tour Leader — Theresa Deas
Trainer — Bailey Browning

Kathy Andanopolous, Billie Anstis, Renee Britain, Amy Chapman, Georgia Chapman, Georgina Diacos, Alex Doyle, Natalie Harper, Jessie Humble, Rylie Lyons, Anita Magris, Drina Marincis, Christine Nicholson, Penny Paterakis, Jessica Power, Kerry Thompson.

Boys Under 15 State Team

Coach — Ian Greener
Manager — Gordon Crossley
Physiotherapist — Nino La Scala

Michael Amadei, Robert Ashby, Fred Au, Brett Cunningham, Con Dimitropolous, Michael Edwards, Steven Esposito, Aaron Galea, Tome Grneski, Massimo Murdocca, Tran Nguyen, Theo Petidis, Damien Petta, Daniel Piorkowski, David Puccio, Marco Santilli.

Boys Under 16 State Team

Coach — Aaron Healey
Manager — Cathryn Pruscino
Physiotherapist — Cameron Dunkerley

Dale Barbuto, Ricky Chillico, Daniel Debevc, Eddie Espinoza, Adam Hrehoresin, Michael Ioannidis, Ali Kurtdereli, Steven Pace, Evan Papadopoulos, David Petkovski, Daniel Rainey, Daniel Rocco, Rademir Sekulovski, Leo Trebbia, Mark Tsiorlas.

Girls Under 16 State Team

Coach — Mario Hili
Assistant Coach — Anita Ashdown
Manager — Betty Hoar
Tour Leader — Jason Hoar
Trainer — Bailey Browning

Susanne Aggett, Burcu Alpozgen, Chrissy Baxendale, Aleksandra Dimitrieska, Suzana Ferreira, Sarah Groenwald, Ebru Haydar, Sarah Hocking, Kimberley Jackson, Diane Jansen, Natalie Kalow, Selin Kuralay, Melissa Lovie, Chiara Romano, Caroline Saville, Bethany Taylor, Anthea Vardakas, Kim Warren.

Women's Youth State Team

Coach — Jane Oakley
Assistant Coach — Lee Anne Hamilton
Manager — Shaun Jones
Tour Leader — Kim Evans
Trainer — Michelle Berry

Melissa Barbieri, Louisa Bisby, Jenni Black, Bronwyn Carey, Daniella Digiammarco, Alex Dimitreska, Leah Donnelly, Suzana Ferreira, Melek Haydar, Alina Kapusta, Lucy Kapusta, Caroline McEvoy, Yvette Muscat, Belinda Powell, Emma Rae, Leigh Terek.

Women's Ansett Australia Summer Series Team - Victoria Vision

Coach — Bill Murray
Manager — Shaun Jones
Physiotherapist — Nino La Scala

Anita Ashdown, Melissa Barbieri, Louisa Bisby, Lisa Davis, Daniella Digiammarco, Sarah Fitzgerald, Sarah Groenwald, Lee Anne Hamilton, Natalie Kalow, Lucyna Kapusta, Helen Klerides, Seline Kuralay, Caroline McEvoy, Yvette Muscat, Deborah Nichols, Marlies Oostdam, Belinda Powell, Caroline Saville, Katrina Smith, Leigh Terek, Anthea Vardakas, Kate Walker, Denise Wright, Kathy Zacharopoulos.

Olympic Football

Olympic Games Football - Melbourne

Planning continues for the staging of seven sessions of Olympic Football in Melbourne, at the MCG, featuring men's and women's matches.

Geoff Miles, CEO of the VSF, has been appointed as Competition Manager of Olympic Football in Melbourne. The VSF has increased its workspace to house administration and technical operations staff in the lead-up to the Games.

The VSF will co-ordinate training sites and the competition schedule on match nights.

The Olympic Football tournament in Melbourne kicks off on September 13, 2000 at the MCG, and consists of twelve matches including a quarter final and semi final in the men's competition.

The FIFA decision to seed the Australian men's team will see them play on opening night and the US women's team will play three matches in Melbourne.

Olympic Football at the MCG is a great opportunity for Victorians to experience the magic of the Olympic Games and see some of the world's best teams.

| | |
|------------------------|---|
| Wednesday 13 September | Men's and Women's matches and Gala Ceremony |
| Thursday 14 September | Men's and Women's matches |
| Sunday 17 September | Men's and Women's matches |
| Tuesday 19 September | Men's and Women's matches |
| Wednesday 20 September | Men's and Women's matches |
| Saturday 23 September | Men's Quarter Final |
| Tuesday 26 September | Men's Semi Final |

Register your interest in Olympic Games tickets by calling 13 63 63.



Green and Gold Sock Day

The VSF assisted at the launch of Green and Gold Sock Day, which is an Olympic fundraising program



Socceroos vs Manchester United

The VSF assisted in the staging of the Socceroos v Manchester United match which was held on July 15, 1999 at the MCG

Wheelchair Soccer

Wheelchair Soccer has seen good, steady development in 1999. The successful partnership between the Victorian Soccer Federation, Leisure Action (a division of the Spastic Society of Victoria) and Sport and Recreation Victoria has continued throughout the year. Financial support from Sport and Recreation Victoria has provided for a full time Development Officer and assistance from Diabetes Australia-Victoria (with funds provided by VicHealth) has provided for the Eat Well Live Well Schools Education Program.

Some of the significant achievements in the past year have been:

- the introduction of the Altona Magic Wheelchair Soccer Team into the North West Competition
- successful completion of a series of three Come 'n Try days and a 5 week pilot competition in the Eastern metropolitan region
- participation by 7 schools in the Wheelchair Soccer Schools Education Program
- a new brochure was produced and distributed during the year, Wheelchair Soccer was added to the Victorian Soccer Federation web site and competition results were posted in the sports results.

Overall, some 200 people with disabilities have been introduced to and involved in Wheelchair Soccer in the past year. This includes 47 players in the North West 35 in the Southern and 25 in the Eastern Competitions. We currently have 4 referees who have achieved considerable experience in Wheelchair Soccer. Also, a great number of people have become involved in Committee and team administration, providing on-court support for players as well as students gaining work place experience for their recreation and disabilities studies.

The development plan for the coming year proposes, amongst other things, integration of the players from the southern and eastern competitions into soccer clubs in their respective regions; a pilot competition in country Victoria and a State Championship which will coincide with Olympic Football in Melbourne and the Paralympics in Sydney.

Jennifer McInnes
Wheelchair Soccer Development Officer



Eastern Region Wheelchair Soccer League in Action



**Eat Well Live Well Wheelchair Soccer
Schools Education Program**

*Students at Nepean Special School show their appreciation to VSF
SDO Raymond Mizzi, following a series of clinics at their school*

Operations

With the many changes the VSF has made since it commenced a significant period of change and restructuring in late 1996, we head towards the new millennium with the opportunity to position the VSF as a leading State Sporting Association.

During the past twelve months, many changes were introduced to achieve ongoing financial security, quality customer service delivery and competitive advantage.

The VSF has embraced the move from government block funding to the outcome focused services agreement approach by embarking on many new initiatives, including Goalkick, PASS Program, Internet site, education, awareness and training initiatives. Over the next few years, the collaborative arrangements entered into will achieve a new service delivery approach.

We have worked hard to ensure Y2K compliance and to introduce new and improved communication systems. Information technology and management information systems have been highlighted as a priority project for 2000 to improve registration, results, reporting and communication.

The routine work of the finance area has been streamlined and we are now preparing for the introduction of GST in July 2000 and the government's tax reform initiatives.

The VSF provides and coordinates a diverse and extensive range of competitions, programs and services that are regularly used by 18,500 registered participants and 1,200 teams. The competitions area have continued to review rules, procedures, documents and processes in order to streamline and standardise services.

There is much excitement as we look forward to the Olympic Games and the prospects ahead. The restructuring of the VSF's marketing and events area should ensure we continue to build on the goodwill and support received from the community, local media, sponsors, stakeholders and the soccer community.

Once again we focused on protecting our soccer community through initiatives such as the Group Insurance Scheme, monitoring of all Club's operations and business structure and the implementation of healthy structural change.

As the wider corporate environment becomes even more competitive, the VSF continued to review its telecommunications, utility providers, equipment needs and suppliers to ensure cost-benefits are obtained.

Routine human resource tasks continue to be evaluated and streamlined as the staff handbook and internal policies are developed, implemented and improved.

The administration team looks forward to achieving timely and reliable service levels as we continuously review and improve our systems, processes and evaluation methods to achieve high quality outcomes.



With thanks ...

VSF Chief Executive Officer, Geoff Miles presents an autographed Australian top and print of the Australia vs Iran World Cup qualifier to the then Minister for Sport, the honourable Tom Reynolds, for his contribution to Victorian soccer and sport



Eat Well Live Well Premier League Gold Medal Count

Green Gully President, Charles Farrugia, on behalf of Ian Dobson, accepts the Eat Well Live Well Premier League Coach of the Year award from Soccerroos Coach, Frank Farina

Our Thanks

Volunteers are a vital link and assist to ensure soccer continues to grow and develop in Victoria. To all the volunteers who gave so much of their own time during the year, a heartfelt thank you.

The VSF also sincerely thanks those businesses, organisations, local councils, Country Associations, educational institutions, consultants and individuals not listed, who provided services to support the development and operations of soccer in Victoria.

The VSF gratefully acknowledges the support of the following organisations and their staff for their contribution to Victorian soccer.

Sponsors

Diabetes Australia - Victoria and VicHealth
Crazy John's Mobileworld Communications
Sport & Recreation Victoria
Coca-Cola Amatil (Victoria)
Puma
Covo Sports
Dairy Farmers
Kmart
Profax Communications and OKI
Lowe Lippman Bott Pty Ltd
DOW
A-1 Sports Photography

Official Ball Licencees

Mitre
Lotto
Puma
Real

Official Apparel Licencees

Covo Sports
Admiral
Attack Sportswear



The Victorian Soccer Federation supports and encourages a SmokeFree environment

Treasurer's Report



As the Treasurer and on behalf of the Commission, I have the pleasure in presenting the financial statements of the Victorian Soccer Federation for the year ending 31st October 1999.

The trading activities for the 1999 year have resulted in an operating profit of \$33,259. Prior seasons' adjustments have also resulted in a further

\$31,541 profit, giving us an overall profit for the year of \$64,800. Our retained earnings to date have now gone to \$129,250, which are fairly pleasing as we have added consistently to our equity over the last three years.

The 1999 year has been yet another year for consolidation. We have seen the women coming on board under the auspices of the Victorian Soccer Federation. Whilst the move has had an impact on our trading results for this year, I am sure this is a short term impact and a long term gain for soccer in general.

The overall costs for the year were relatively contained, however, the inclusion of the women's soccer and the money spent in our endeavours to continually promote and develop soccer in Victoria, has to be monitored fairly closely, as we have to compete with other codes in the attempt to lure young people across to our sport.

The year 2000 has to be approached fairly conservatively, as it brings a number of uncertainties, such as GST, as we don't know exactly the full impact of the changes at this present moment. We do know it will bring a further administrative and financial burden for the Victorian Soccer Federation and clubs alike.

Finally, I would like to acknowledge and thank all VSF staff, who worked extremely hard during the year and would like to thank all of you, the clubs, who have worked so hard in administering and promoting the game. I wish you all a happy and prosperous new year.

Vasko Stojcevski
Treasurer

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF
THE VICTORIAN SOCCER FEDERATION INCORPORATED**

Scope

We have audited the financial report of the Victorian Soccer Federation Incorporated for the year ended 31 October 1999 as set out on financial page two(2) to fifteen(15). The Federation's Commission is responsible for the financial report. We have conducted an independent audit of the financial report in order to express an opinion on it to the members of the Federation.

Our audit has been planned and performed in accordance with Australian Auditing Standards to provide a reasonable level of assurance as to whether the financial report is free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether in all material respects, the financial report is presented fairly in accordance with Accounting Standards, statutory requirements and other mandatory professional reporting requirements so as to present a view which is consistent with our understanding of the Federation's financial position, the results of its operations and cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion, the financial report of the Victorian Soccer Federation Incorporated presents fairly in accordance with Australian Accounting Standards, other mandatory professional reporting requirements, the provisions of the Associations Incorporation Act (Vic) 1981 the financial position as at 31 October 1999 and the profit and loss and cash flows for the financial year ended on that date of the Federation.

Dated at Melbourne on 29 November, 1999

PITCHER PARTNERS



S P CATLIN

Partner

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

STATEMENT BY THE COMMISSION

1. In the opinion of the Commission of the Victorian Soccer Federation Incorporated:
 - a) The accompanying combined financial statements of the Victorian Soccer Federation Incorporated and the Victorian Soccer Federation Building Trust are drawn up so as to present fairly the result for the year ended 31 October 1999 and the state of affairs as at 31 October 1999; and
 - b) As at date of this statement, there are reasonable grounds to believe that the Federation will be able to pay its debts as and when they fall due.
2. The financial statements have been made out in accordance with Australian Accounting Standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.

Dated at Melbourne 29 November 1999

Signed in accordance with a resolution of the Commission.



MR MANNY GALANOS
Acting Chairman



MR VASKO STOJCEVSKI
Commissioner

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

PROFIT AND LOSS STATEMENT

FOR THE YEAR ENDED 31 OCTOBER 1999

| | NOTE | 1999 \$ | 1998 \$ |
|---|------|----------------|---------------|
| Operating Profit/(Loss) for current season | | 33,259 | 52,934 |
| Prior season income (costs) | | 31,541 | (13,249) |
| Operating Profit/(Loss) | 2 | <u>64,800</u> | <u>39,685</u> |
| Retained profits at the beginning of the financial year | | 64,450 | 24,765 |
| Retained profits at the end of the financial year | | <u>129,250</u> | <u>64,450</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

BALANCE SHEET AS AT 31 OCTOBER 1999

| | NOTE | 1999 \$ | 1998 \$ |
|--------------------------------|------|------------------|------------------|
| CURRENT ASSETS | | | |
| Cash | 3 | 22,071 | 21,890 |
| Receivables | 4 | 180,702 | 83,826 |
| Inventories | 5 | 18,239 | - |
| Other | 6 | 50,531 | 8,857 |
| Total Current Assets | | <u>271,543</u> | <u>114,573</u> |
| NON-CURRENT ASSETS | | | |
| Property, plant and equipment | 7 | 1,206,807 | 1,208,572 |
| Total Non-Current Assets | | <u>1,206,807</u> | <u>1,208,572</u> |
| TOTAL ASSETS | | <u>1,478,350</u> | <u>1,323,145</u> |
| CURRENT LIABILITIES | | | |
| Creditors | 8 | 247,859 | 156,651 |
| Borrowings | 9 | 32,641 | 36,102 |
| Provisions | 10 | 43,496 | 34,889 |
| Total current liabilities | | <u>323,996</u> | <u>227,642</u> |
| NON-CURRENT LIABILITIES | | | |
| Borrowings | 9 | 61,025 | 66,974 |
| Total non-current liabilities | | <u>61,025</u> | <u>66,974</u> |
| TOTAL LIABILITIES | | <u>385,021</u> | <u>294,616</u> |
| NET ASSETS | | <u>1,093,329</u> | <u>1,028,529</u> |
| MEMBERS' EQUITY | | | |
| Reserves | 12 | 964,079 | 964,079 |
| Retained profits | | 129,250 | 64,450 |
| TOTAL MEMBERS' EQUITY | | <u>1,093,329</u> | <u>1,028,529</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 OCTOBER 1999

| | NOTE | 1999 \$ | 1998 \$ |
|--|------|-------------|-------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | |
| Cash receipts in the course of operations | | 2,002,915 | 2,022,574 |
| Cash payments in the course of operations | | (1,900,532) | (1,846,748) |
| Net cash provided by operating activities | 18 | 102,383 | 175,826 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | |
| Payment for property, plant and equipment | | (73,853) | (17,782) |
| Proceeds from the sale of land and buildings | | 13,500 | - |
| Net cash provided by investing activities | | (60,353) | (17,782) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | |
| Net cash provided by financing activities | | (9,410) | - |
| NET INCREASE(DECREASE) IN CASH HELD | | 32,620 | 158,044 |
| CASH AT THE BEGINNING OF THE YEAR | | (11,253) | (169,297) |
| CASH AT THE END OF THE YEAR | 18 | 21,367 | (11,253) |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The financial report is a general purpose financial report that has been prepared in accordance with Australian Accounting Standards and other mandatory professional reporting requirements and the Associations Incorporations Act.

The significant policies which have been adopted in the preparation of these financial statements are:

BASIS OF PREPARATION

The financial report has been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied unless otherwise stated.

The carrying amounts of all non-current assets are reviewed at least annually to determine whether they are in excess of their recoverable amount. If the carrying amount of a non-current asset exceeds the recoverable amount, the asset is written down to the lower value. In assessing recoverable amounts the relevant cash flows have not been discounted to their present value.

Inventories

Inventories are carried at the lower of cost and net realisable value.

Cost is based on the first-in first-out principle and includes expenditure incurred in acquiring the inventories and bringing them to their existing condition and location.

Leased Plant and Equipment

Payments made under operating leases are charged against profits in equal instalments over the accounting periods covered by the lease term, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased property.

Land & Buildings

In accordance with the Trust Deed dated 24 February 1997 (the "Building Trust") between Messers Weinstein, Heath, Sutherland, Di Fabrizio and Cilauro (the "Trustees") and the Victorian Soccer Federation Incorporated (the VSF), the Trustees have agreed to hold the freehold land and buildings on behalf of the VSF so that it can occupy rent free facilities for the purpose of conducting the affairs of the VSF.

Accordingly, the cost of the freehold land and buildings is held in the Building Trust and the financial statements of the Building Trust have been combined with those of the VSF so as to present the overall state of affairs of the Victorian Soccer Federation Incorporated.

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

Property, Plant and Equipment

Property, plant and equipment are brought to account at cost or at independent or directors' valuation, less, where applicable, any accumulated depreciation or amortisation. The carrying amount of property, plant and equipment is reviewed annually to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows which will be received from the assets employment and subsequent disposal. The expected net cash flows have not been discounted back to their present values in determining recoverable amounts.

Acquisition

Items of property, plant and equipment are recorded at cost and depreciated as outlined below.

Revaluations

The valuation of land and buildings is regularly reviewed and, where considered appropriate, revalued amounts are incorporated in the financial statements. This is in addition to the annual review for recoverable amount referred to above.

Disposal of Revalued Assets

The gain or loss on disposal of revalued assets is calculated as the difference between the carrying amount of the asset at the time of disposal and the proceeds on disposal, and is included in the results in the year of disposal. Any realised revaluation increment relating to the disposed asset standing in the asset revaluation reserve at the time of disposal is transferred to the capital reserve.

Depreciation

Items of plant and equipment are depreciated over their estimated useful lives. The straight-line method of depreciation is used. Items of plant and equipment are first depreciated in the year of acquisition. Buildings have not been depreciated as the Commission believe any depreciation charged would be offset by increases the building's value.

The depreciation rates used for each class of depreciable assets are:

| Class of Fixed Assets | Depreciation Rates |
|---|--------------------|
| Office Equipment, at cost | 17% to 40% |
| Fixtures, fittings and furniture, at cost | 20% |
| Motor vehicles, at cost | 22.5% |
| Leased Assets | 20% |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

Provisions

Doubtful Debts

The collectability of debts is assessed at year end and specific provision is made for any doubtful accounts.

Employee Entitlements

The provisions for employee entitlements relate to amounts expected to be paid to employees for annual and long service leave and are based on legal and contractual entitlements assessments having regard to experience of staff departures and leave utilisation. Costs relating to employee entitlements are included in salaries and wages expense. Current wage rates are used in the calculation of the provisions.

Superannuation Fund

Contributions are made to superannuation funds on behalf of employees. Contributions are based on the relevant industrial awards, the superannuation guarantee charge rate or the level of allowable contributions defined by the Insurance and Superannuation Commission. Such contributions are charged against income.

Grants received and subscriptions received

Grants and members' subscriptions received have been accounted for on an accrual basis.

Income Tax

The Federation has been granted income tax exemption.

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

2. OPERATING PROFIT/(LOSS)

| | 1999 \$ | 1998 \$ |
|---|------------------|------------------|
| (a) Operating revenue and expenses: | | |
| Operating profit has been arrived at after including: | | |
| <i>Operating revenue</i> | | |
| Gross proceeds on sale of property, plant and equipment | 13,500 | - |
| Other operating revenue | 2,106,718 | 1,923,388 |
| Prior season income | 31,541 | (6,500) |
| | <u>2,151,759</u> | <u>1,961,888</u> |
| Profit on sale of fixed assets | <u>4,398</u> | <u>-</u> |

Operating expenses

| | | |
|-----------------------------------|--------|---------|
| Increase in provisions | | |
| Doubtful debts | - | 2,866 |
| Employee entitlements | 8,607 | (1,699) |
| Bad debts written off | | |
| Trade debtors | 8,343 | - |
| Depreciation and amortisation of: | | |
| Plant and equipment | 66,524 | 61,871 |
| Borrowing Costs | 9,724 | 14,217 |

3. CASH

CURRENT

| | | |
|--------------|---------------|---------------|
| Cash at bank | 21,771 | 21,590 |
| Cash on hand | 300 | 300 |
| | <u>22,071</u> | <u>21,890</u> |

4. RECEIVABLES

CURRENT

| | | |
|------------------------------------|----------------|---------------|
| Trade debtors | 182,575 | 85,699 |
| Less: Provision for Doubtful Debts | (3,000) | (3,000) |
| | <u>179,575</u> | <u>82,699</u> |
| Other debtors | 1,127 | 1,127 |
| | <u>180,702</u> | <u>83,826</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| | 1999 \$ | 1998 \$ |
|--|------------------|------------------|
| 5. INVENTORIES | | |
| CURRENT | | |
| Stock of Materials | <u>18,239</u> | <u>-</u> |
| 6. OTHER ASSETS | | |
| CURRENT | | |
| Accrued Income | 16,220 | 2,321 |
| Prepayments | <u>34,311</u> | <u>6,536</u> |
| | 50,531 | 8,857 |
| 7. PROPERTY, PLANT AND EQUIPMENT | | |
| Property | | |
| Land, at cost | 450,000 | 450,000 |
| Building, at cost | 559,487 | 559,487 |
| | <u>1,009,487</u> | <u>1,009,487</u> |
| Motor vehicles, at cost | 64,565 | 55,161 |
| Less: Accumulated depreciation | (21,929) | (28,174) |
| | <u>42,636</u> | <u>26,987</u> |
| Office equipment, at cost | 105,682 | 76,081 |
| Less: Accumulated depreciation | (47,750) | (27,897) |
| | <u>57,932</u> | <u>48,184</u> |
| Fixtures, fittings and furniture, at cost | 77,095 | 72,095 |
| Less: Accumulated depreciation | (33,067) | (18,829) |
| | <u>44,028</u> | <u>53,266</u> |
| Computer system under lease | 90,989 | 90,989 |
| Less: Accumulated amortisation | (38,265) | (20,341) |
| | <u>52,724</u> | <u>70,648</u> |
| Total property, plant and equipment, at net book value | <u>1,206,807</u> | <u>1,208,572</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| | 1999 \$ | 1998 \$ |
|---|----------------|----------------|
| 8. CREDITORS | | |
| CURRENT | | |
| Bank overdraft – secured | 704 | 33,143 |
| Trade creditors and accruals | 235,785 | 123,508 |
| Income in advance | 11,370 | - |
| | <u>247,859</u> | <u>156,651</u> |
| 9. BORROWINGS | | |
| CURRENT | | |
| Hire purchase liability | 14,534 | 19,231 |
| Lease liability | 18,107 | 16,871 |
| | <u>32,641</u> | <u>36,102</u> |
| NON CURRENT | | |
| Hire purchase liability | 22,531 | 10,372 |
| Lease liability | 38,494 | 56,602 |
| | <u>61,025</u> | <u>66,974</u> |
| 10. PROVISIONS | | |
| CURRENT | | |
| Provision for employee entitlements | <u>43,496</u> | <u>34,889</u> |
| Total Provision for employee entitlements | <u>43,496</u> | <u>34,889</u> |
| 11. BANK OVERDRAFT, SECURED | | |

The Commonwealth Bank has possession of the Certificate of Title of the land and buildings as security for the overdraft facility.

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| | 1999 \$ | 1998 \$ |
|--|----------------|----------------|
| 12. RESERVES | | |
| Capital reserve | 964,079 | 964,079 |
| | <u>964,079</u> | <u>964,079</u> |
| Capital reserve | | |
| Opening balance | 964,079 | 964,079 |
| Closing balance | <u>964,079</u> | <u>964,079</u> |
| 13. HIRE PURCHASE COMMITMENTS | | |
| Due not later than one year | 16,561 | 21,528 |
| Due later than one year but not later than two years | 6,149 | 10,537 |
| Due later than two years but not later than five years | 19,318 | - |
| | <u>42,028</u> | <u>32,065</u> |
| Minimum Hire purchase payment | 42,028 | 32,065 |
| Deduct: future finance charges | 4,964 | 2,461 |
| | <u>37,064</u> | <u>29,604</u> |
| Hire purchase liability | <u>37,064</u> | <u>29,604</u> |
| Amounts recognised in the accounts: | | |
| Current | 14,534 | 19,231 |
| Non Current | 22,530 | 10,372 |
| | <u>37,064</u> | <u>29,603</u> |
| Total hire purchase liability | <u>37,064</u> | <u>29,603</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

14. FINANCE LEASE COMMITMENTS

| | 1999 \$ | 1998 \$ |
|--|------------|------------|
| Due not later than one year | 21,538 | 21,538 |
| Due later than one year but not later than two years | 21,538 | 21,538 |
| Due later than two years but not later than five years | 19,743 | 41,281 |
| | <hr/> | <hr/> |
| Minimum lease payment | 62,819 | 84,357 |
| Deduct: future finance charges | 6,218 | 10,833 |
| | <hr/> | <hr/> |
| Finance lease liability | 56,601 | 73,524 |
| Amounts recognised in the accounts: | | |
| Current | 18,107 | 16,871 |
| Non Current | 38,494 | 56,602 |
| | <hr/> | <hr/> |
| Total lease liability | 56,601 | 73,524 |

15. LEASE RENTAL COMMITMENTS

Operating lease rentals are payable as follows:

| | | |
|--|-------|-------|
| Due no later than one year | - | 4,809 |
| Due later than one year but not later than two years | - | - |
| | <hr/> | <hr/> |
| | - | 4,809 |

16. RELATED PARTY TRANSACTIONS

No office bearers or related entities had any commercial dealings or transactions with the Federation during the year.

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

17. FINANCIAL INSTRUMENTS DISCLOSURE

Net Fair Values

The aggregate net fair values and carrying amounts of financial assets and financial liabilities are disclosed in the balance sheet and in the notes to and forming part of the financial statements.

All financial assets and liabilities are non-interest bearing except for:

Financial Assets

Term deposits are subject to fixed interest rates of 2.5% and 4.4%, maturing in less than one year.

Financial Liabilities

The bank overdraft is held with an average variable interest rate of 10%

Credit Risk

The Association does not have any material credit risk exposure to any single debtor or group of debtors under financial instruments entered into by the Association.

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 1999**

18. NOTES TO THE STATEMENT OF CASH FLOWS

(i) Reconciliation of Cash

For the purpose of the Statement of Cash Flow, cash includes cash on hand and at bank and short term deposits at call, net of outstanding bank overdrafts. Cash as at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the balance sheet as follows:

| | 1999 | 1998 |
|----------------|---------------|-----------------|
| | \$ | \$ |
| Bank overdraft | (704) | (33,143) |
| Cash on hand | 300 | 300 |
| Cash at bank | 21,771 | 21,590 |
| | <u>21,367</u> | <u>(11,253)</u> |

(ii) Reconciliation of operating profit to net cash provided by operating activities

| | | |
|---|----------------|----------------|
| Operating profit/(loss) | 64,800 | 39,685 |
| Add/(less) non cash items: | | |
| Depreciation and amortisation | 66,516 | 61,871 |
| Amounts set aside to provisions | 8,607 | (25,669) |
| Surplus on sale of property, plant and equipment | (4,398) | - |
| Net cash provided by operating activities before change in assets and liabilities | <u>135,525</u> | <u>75,887</u> |
| Change in assets and liabilities during the financial year | | |
| (Increase)/decrease in trade/term debtors | (96,876) | 101,010 |
| (Increase)/decrease in other debtors | (32,138) | (2,321) |
| (Increase)/decrease in prepayments | (27,775) | 4,480 |
| Increase/(decrease) in trade creditors & accrued income | 123,647 | (3,230) |
| | <u>102,383</u> | <u>175,826</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

DISCLAIMER

The additional financial information presented on pages seventeen(17) to twenty one (21) is in accordance with the combined books and records of the Victorian Soccer Federation Incorporated which have been subjected to the auditing procedures applied in our statutory audit of the federation for the year ended 31 October 1999. It will be appreciated that our statutory audit did not cover all details of the additional financial information. Accordingly, we do not express an opinion on such financial information and no warranty of accuracy or reliability is given.

In accordance with our firm policy, we advise that neither the firm nor any member or employee of the firm undertakes responsibility arising in any way whatsoever to any person (other than the federation) in respect of such information, including any errors or omissions therein, arising through negligence or otherwise however caused.

Dated at Melbourne on 29 November, 1999


PITCHER PARTNERS

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| INCOME | 1999 \$ | 1998 \$ |
|---|--------------------|--------------------|
| <i>Fees and Levies</i> | | |
| Affiliation/membership fees – senior | 398,600 | 394,700 |
| Affiliation/membership fees – junior | 80,750 | 73,570 |
| VSF Levy (Affiliates) | 3,500 | 4,000 |
| SA Levy (Affiliates) | 7,017 | 8,448 |
| Registration and renewals – seniors | 208,020 | 179,318 |
| Registration and renewals – juniors | 200,785 | 124,253 |
| Transfer fees – seniors | 111,395 | 126,255 |
| Transfer fees – juniors | 29,255 | 23,290 |
| Transfer levy | 2,411 | 3,348 |
| Goalkick Registration | 35,303 | 15,500 |
| | <u>1,077,036</u> | <u>952,682</u> |
| <i>Sponsorship and Grants</i> | | |
| Grants – Sport and Recreation Victoria | 45,500 | 55,500 |
| Sponsorship – VicHealth | 76,000 | 60,000 |
| Sponsorship – Other | 76,700 | 80,542 |
| Junior development grant – Soccer Australia | 13,186 | 13,106 |
| | <u>211,386</u> | <u>209,148</u> |
| <i>License fees</i> | <u>47,164</u> | <u>37,853</u> |
| <i>Coaching and Development</i> | | |
| Coaching course fees | 23,195 | 35,337 |
| Coaching clinics - school and holiday | 21,140 | 20,265 |
| Coaching course resources | 3,439 | - |
| State & Development squad contributions | 68,160 | 20,325 |
| Centres of Excellence Revenue | 14,744 | 22,140 |
| Goalkeepers Club | 1,230 | 1,200 |
| ITC Funding – Australian Sports Commission | 13,000 | 13,000 |
| Teacher Education | 2,426 | 1,170 |
| | <u>147,334</u> | <u>113,437</u> |
| <i>Match and Competition - Premier league gate takings</i> | <u>-</u> | <u>35,769</u> |
| <i>Fines and Appeals</i> | | |
| Fines – senior clubs | 62,405 | 85,820 |
| Fines – junior clubs | 10,425 | 9,900 |
| Appeals and protests | 6,175 | 3,875 |
| | <u>79,005</u> | <u>99,595</u> |
| <i>Wheelchair Soccer</i> | | |
| SEP Wages Recovered - VicHealth Grant | 15,776 | - |
| Leased Vehicle – VicHealth Grant | 3,000 | - |
| Registrations | 4,569 | - |
| Development Activities | 481 | - |
| School Visits | 1,312 | - |
| Resources, Publicity & Promotion – VicHealth Grant | 648 | - |
| | <u>25,786</u> | <u>-</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| INCOME CONTINUED.. | 1999 \$ | 1998 \$ |
|---------------------------|--------------------|--------------------|
| <i>Club Recharges</i> | 16,927 | 17,435 |
| Presentation nights | 14,245 | 5,000 |
| <i>Referees fees</i> | 374,871 | 373,287 |
| Soccer pools | 28,560 | 28,560 |
| <i>Sundry</i> | 84,404 | 50,622 |
| TOTAL INCOME | 2,106,718 | 1,923,388 |

The statement of operations is to be read in conjunction with the disclaimer.

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| | 1999 \$ | 1998 \$ |
|---|----------------|----------------|
| EXPENSES | | |
| <i>Coaching and Development</i> | | |
| Australian Coaching Council | 3,850 | 4,310 |
| Coaching course – salaries | 7,412 | 13,811 |
| Goalkick school and holiday clinics – salary and expenses | 30,679 | 10,341 |
| Coaching manuals | 5,298 | 2,725 |
| Meals and accommodation | 4,467 | 5,233 |
| Centres of Excellence | 11,044 | 18,254 |
| Goalkeepers Club Expense | - | 1,100 |
| Resources and equipment | 42,553 | 23,302 |
| Junior State and Development Squads | 107,723 | 60,156 |
| Super Clinic – Crazy John's | 5,124 | - |
| Victorian Institute of Sport – Facility hire | 3,771 | 4,764 |
| SDO Allowance | 4,129 | 6,252 |
| Ansett Summer Series | 21,718 | - |
| VPSSA expense | 1,098 | - |
| Teacher Education Series | 1,133 | - |
| | <u>249,999</u> | <u>150,248</u> |
| <i>Advertising, Promotion and Marketing</i> | <u>29,240</u> | <u>85,932</u> |
| <i>Match and Competition Costs</i> | | |
| Competition expenditure – venue hire | - | 22,459 |
| Competition expenditure – distribution of gate takings | - | 25,350 |
| Match Commissioner Salary | 4,475 | 4,200 |
| Pennants and trophies | 23,758 | 12,323 |
| Cup Sundry expense | 500 | - |
| Prize money | 30,400 | 23,900 |
| | <u>59,133</u> | <u>88,232</u> |
| <i>Presentation Nights</i> | <u>47,451</u> | <u>34,926</u> |
| <i>Levies and Affiliation Fees</i> | | |
| SA Affiliation fees | 13,300 | 13,300 |
| SA & WSA Levy | 50,832 | 46,673 |
| | <u>64,132</u> | <u>59,973</u> |
| <i>Wheelchair Soccer</i> | <u>7993</u> | <u>-</u> |
| <i>Bookkeeping and secretarial services</i> | <u>12,130</u> | <u>894</u> |
| <i>Referees Fees</i> | | |
| Referees fees | 332,132 | 334,205 |
| Workcover premiums – referees | 165 | 25,498 |
| | <u>332,297</u> | <u>359,702</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

| | 1999 \$ | 1998 \$ |
|--|------------------|------------------|
| EXPENSES CONTINUED | | |
| <i>Salaries and On Costs</i> | | |
| Salaries and wages including salary packaging expenses | 604,823 | 529,054 |
| Superannuation contributions | 52,186 | 39,367 |
| Fringe benefits Tax | 31,482 | 24,962 |
| Payroll Tax | 12,253 | 23,796 |
| Workcover premiums – staff | 28,964 | 15,048 |
| | <u>729,708</u> | <u>632,227</u> |
| Regional Administration officers | <u>36,788</u> | <u>35,333</u> |
| Soccer House | <u>25,102</u> | <u>37,585</u> |
| Computer Operating | <u>30,684</u> | <u>23,475</u> |
| Y2K Computer Expense | <u>2,600</u> | <u>-</u> |
| <i>Administration</i> | | |
| Audit fees | 2,746 | 14,920 |
| Airfares | 1,402 | - |
| Accounting fees | 11,326 | 4,785 |
| Amortisation of leased assets | 17,924 | 17,924 |
| Bad Debts | 8,343 | - |
| Bank Charges and Interest | 8,071 | 10,677 |
| Entertainment expenses | 4,164 | 8,136 |
| Hire purchase charges | 3,931 | 3,321 |
| Insurance | 5,244 | 7,301 |
| Lease Interest | 4,667 | 5,817 |
| Legal costs | 2,884 | 4,795 |
| Magazines, year books and reports | 17,797 | 12,890 |
| Meetings expenditure | 8,698 | 5,898 |
| Motor vehicle expenses | 28,761 | 14,550 |
| Photocopying | 24,589 | 21,311 |
| Postage | 44,050 | 31,332 |
| Printing and stationery | 52,926 | 39,931 |
| Regional Offices | 7,641 | 5,107 |
| Staff Training | 11,459 | - |
| Telephone and fax charges | 58,949 | 50,547 |
| Car Parking | 6,660 | 5,760 |
| Licensing Expense | 2,265 | 2,748 |
| | <u>334,497</u> | <u>267,750</u> |
| Depreciation | <u>48,600</u> | <u>43,947</u> |
| Sundry | <u>63,105</u> | <u>50,230</u> |
| TOTAL EXPENSES | <u>2,073,459</u> | <u>1,870,454</u> |
| Operating profit/(loss) before prior season contribution | <u>33,259</u> | <u>52,934</u> |

**VICTORIAN SOCCER FEDERATION INCORPORATED
COMBINED FINANCIAL STATEMENTS**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED 31 OCTOBER 1999**

| | 1999 \$ | 1998 \$ |
|--|---------------|-----------------|
| PRIOR SEASON INCOME – 1997 SEASON | | |
| Payroll Tax/Workcover refund | 41,250 | - |
| Sponsorship | - | (6,500) |
| Total prior season income | <u>41,250</u> | <u>(6,500)</u> |
| PRIOR SEASON EXPENSES – 1997 SEASON | | |
| Airfares | - | 222 |
| Pennants/Badges/Trophies | 351 | 434 |
| State contributions | - | 942 |
| Sundry income | - | 2,505 |
| Sundry expenses | 9,358 | 1,231 |
| State squad expenses | - | 675 |
| Victorian Institute of Sport - Facility hire | - | 740 |
| Total prior season expenses | <u>9,709</u> | <u>6,749</u> |
| Prior season contribution | <u>31,541</u> | <u>(13,249)</u> |
| Operating Profit/(Loss) before abnormal items | <u>64,800</u> | <u>39,685</u> |



YOU PERFORM WELL WHEN YOU EAT WELL

Eating well means enjoying a wide variety of foods from each of the major food groups. So, to develop your own healthy eating plan make sure you include fruits, vegetables, legumes (such as dried beans, peas and lentils), breads, cereals, (preferably wholegrain), lean meat (including poultry and fish), and reduced fat dairy products.

Eating well will help you reach your peak.

eat well 
live well


DIABETES
AUSTRALIA
Victoria


VicHealth